

GANTT CHART SHOWING TIME TABLE FOR IMPLEMENTATION OF SPECIAL SCHEMES (ONGOING)														
Schemes	Activity components	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Remarks
1) Support to Muga rearers for construction of Mounting shed (Nos)	Submission of U.C.	■												
	Finalization of district wise target	■												
	Identification of beneficiaries		■											
	Tender formalities					■	■							
	Issue of Work order								■	■				
	Verification and Certification									■	■			
	Drawal of bills and payments										■	■	■	
2) Input support to BV Mulberry Seed Growers	Submission of U.C.	■												
	Finalization of district wise target	■												
	Identification of beneficiaries		■	■										
	Tender formalities				■	■	■							
	Issue of Supply order								■	■				
	Supply,Verification and Certification									■	■			
	Drawal of bills and payments										■	■	■	
3) Input support to Tasar Seed Rearers (Nos)	Submission of U.C.	■												
	Finalization of district wise target	■												
	Identification of beneficiaries		■	■										
	Tender formalities				■	■	■							
	Issue of Work order								■	■				
	Supply,Verification and Certification									■	■			
	Drawal of bills and payments										■	■	■	
4) Induction training for women reelers	Submission of U.C.	■												
	Finalization of district wise target	■												
	Identification of beneficiaries					■	■							
	Training Impart						■	■						
	Verification & Certification								■	■	■			
	Drawal of bills and payments										■	■		
5) Strengthening of Govt. Farm through procurement of Equipments and Appliances	Submission of U.C.	■												
	Finalization of district wise target	■												
	Identification of FARM		■	■	■									
	Tender formalities				■	■	■							
	Issue of Work order							■	■					
	Supply,Verification and Certification								■	■				
	Drawal of bills and payments										■	■	■	
6) Popularisation of N X BV and BV Comm.dfls. during unfavourable and favourable seasons	Submission of U.C.	■												
	Finalization of district wise target	■												
	Identification of beneficiaries		■	■										
	Supply,Verification and Certification					■	■							
	Drawal of bills and payments										■	■		
7) Installation of Solar Energy System at Govt. units	Submission of U.C.	■												
	Finalization of district wise target	■												
	Identification of beneficiaries		■	■	■									
	Issue of Work order					■	■							
	Verification and Certification							■	■					
	Drawal of bills and payments										■	■		

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8) Quality linked price support system for adopted Muga Grainures towards production of max. quantity of quality DfIs (Nos.)	Submission of U.C.	■												
	Finalization of district wise target	■												
	Identification of beneficiaries		■	■										
	Implementation of Grainage activity				■	■	■							
	Drawal of bills and payments											■	■	
9) Assistance to farmers for adopting Shelf Rearing for better productivity	Submission of U.C.	■												
	Finalization of district wise target	■												
	Identification of beneficiaries		■	■										
	Tender formalities				■	■	■							
	Issue of Work order						■	■						
	Supply,Verification and certification								■	■	■			
	Drawal of bills and payments											■	■	■
10) Support to mulberry rearers for Remodelleing of their existing Rearing House	Submission of U.C.	■												
	Finalization of district wise target	■												
	Identification of beneficiaries		■	■										
	Tender formalities				■	■	■							
	Issue of Work order						■	■						
	Supply and certification								■	■				
	Drawal of bills and payments											■	■	■
11) Supply of Knapsack Sprayer (10 ltr. Capacity)	Submission of U.C.	■												
	Finalization of district wise target	■												
	Identification of beneficiaries		■	■										
	Tender formalities				■	■	■							
	Issue of Supply order						■	■						
	Supply,Verification and certification								■	■	■			
	Drawal of bills and payments											■	■	■
12) Assistance to Cross Bred/ MV seed Rearers for supply of Bed Disinfectants	Submission of U.C.	■												
	Finalization of district wise target	■												
	Identification of beneficiaries		■	■										
	Tender formalities				■	■	■							
	Issue of Supply order						■	■						
	Supply,Verification and certification								■	■	■			
	Drawal of bills and payments											■	■	■
13) Support to farmers for Mulberry Tree Plantation (6'x6')(Acres)	Submission of U.C.	■												
	Finalization of district wise target	■												
	Identification of beneficiaries		■	■										
	Tender formalities				■	■	■							
	Issue of Supply order					■	■	■						
	Supply,Verification and certification							■	■	■				
	Drawal of bills and payments							■	■	■		■	■	
14) Establishment of new Bivoltine CRC	Submission of U.C.	■												
	Finalization of district wise target	■												
	Identification of beneficiaries		■	■										
	Tender formalities			■	■									
	Issue of Supply order				■	■	■							
	Supply,Verification and certification								■	■				
	Drawal of bills and payments										■	■	■	

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15) Maintenance charges of existing CRCs	Submission of U.C.	■												
	Finalization of district wise target	■												
	Identification of beneficiaries		■											
	Tender formalities			■	■	■								
	Issue of Supply order					■	■							
	Supply,Verification and certification								■	■				
	Drawal of bills and payments										■	■		
16) Supply of Generator Set to progressive Mulberry Reelers	Submission of U.C.	■												
	Finalization of district wise target			■										
	Identification of beneficiaries			■	■									
	Tender formalities					■	■							
	Issue of Supply order								■	■				
	Supply,Verification and Certification									■	■			
	Drawal of bills and payments										■	■	■	
17) Improvement of Communication System for surveillance down to Grass Root level including maintenance charges of old ones	Submission of U.C.	■												
	Finalization of district wise target	■												
	Identification of beneficiaries	■	■											
	Issue of Supply order					■	■							
	Verification & Certification							■	■	■				
	Drawal of bills and payments										■	■		
18) Support to LSPs for construction of Grainage Building	Submission of U.C.	■												
	Finalization of district wise target	■												
	Identification of beneficiaries		■	■	■									
	Tender formalities		■	■	■									
	Issue of Work order						■							
	Verification and Certification								■	■				
	Drawal of bills and payments										■	■		
19) Mass Disinfection through SHGs/Quality Clubs	Submission of U.C.	■												
	Finalization of district wise target	■												
	Identification of beneficiaries		■	■	■									
	Tender formalities		■	■	■									
	Issue of Supply order						■							
	Supply,Verification and Certification								■	■				
	Drawal of bills and payments										■	■		
20) Popularisation of 2 Basin Ghosh Reeling Unit	Submission of U.C.	■												
	Finalization of district wise target	■												
	Identification of beneficiaries		■	■	■									
	Issue of Work order						■							
	Supply,Verification and Certification								■	■				
	Drawal of bills and payments										■	■		
21) Supply of Exhaust Fan to rearers	Submission of U.C.	■												
	Finalization of district wise target	■												
	Identification of beneficiaries		■	■	■									
	Issue of Work order						■							
	Supply,Verification and Certification								■	■				
	Drawal of bills and payments										■	■		
22) Modernization of Kaliachak Cocoon Market	Submission of U.C.	■												
	Finalization of district wise target	■												
	Identification of beneficiaries		■	■	■									
	Tender formalities		■	■	■									
	Issue of Work order						■							
	Verification and Certification								■	■				
	Drawal of bills and payments										■	■		